**CITY OF NEW BERN**
**BOARD OF ALDERMEN BUDGET WORK SESSION**
**MAY 2, 2017 – 5:00 P.M.**
**CITY HALL COURTROOM**
**300 POLLOCK STREET**

1. Discussion of Recommended FY 2017-18 Budget:

   General Fund (unless otherwise noted)

   a) Opening comments from City Manager
   b) General Government:
      - Governing Board *(page 11)*
      - General Administration *(page 16)*
      - Legal *(page 22)*
      - Elections (*page 24*)
      - Special Appropriations *(page 25)*
      - PEG *(page 27)*
      - Information Technology *(page 30)*
      - Interfund Transfers & Transfer Supports *(page 177)*
      - Municipal Service District Fund [Other Funds] *(page 371)*
   c) Development Services
      - Development Services *(page 39)*
      - Community Development Fund [Other Funds] *(page 325)*
      - Public-Private Partnerships Fund [Other Funds] *(page 383)*
      - MPO Plan Grant [Other Funds] *(page 361)*
   d) Finance
      - Accounting *(page 51)*
      - Purchasing/Warehouse *(page 58)*
   e) Fire *(page 67)*
   f) Human Resources *(page 81)*
      - Employees' Benefit Insurance Fund [Other Funds] *(page 337)*
   g) Parks and Recreation
      - Administration *(page 89)*
      - Facilities *(page 96)*
      - Parks & Grounds (*page 103*)
   h) Police *(page 117)*
      - Emergency 911 Support *(page 129)*
      - E911 Emergency Telephone System [Other Funds] *(page 331)*
      - Police Special Revenue Fund [Other Funds] *(page 377)*
      - Equitable Sharing US Dept. of Justice [Other Funds] *(page 343)*
   i) Public Works
      - Administration *(page 135)*
      - Insurance (*page 141*)
      - Garage (*page 143*)
      - Public Buildings (*page 148*)
      - Streets (*page 155*)
      - Solid Waste (*page 169*)
   j) Stormwater Fund *(page 307)*

2. Public Comment on Above Sections.
3. Adjourn.

INDIVIDUALS WITH DISABILITIES REQUIRING SPECIAL ASSISTANCE SHOULD CALL 639-7501 NO LATER THAN 3 P.M. THE DATE OF THE MEETING