

**CITY OF NEW BERN
BOARD OF ALDERMEN BUDGET WORK SESSION
MAY 3, 2017 - 5:00 P.M.
CITY HALL COURTROOM
300 POLLOCK STREET**

1. Discussion of Recommended FY2017-18 Budget:
 - a) Opening comments from City Manager
 - b) Water Fund
 - Water Operating Fund *(page 181)*
 - Water Capital Reserve Fund [Other Funds] *(page 403)*
 - c) Sewer Fund
 - Sewer Operating Fund *(page 219)*
 - Sewer Capital Reserve Fund [Other Funds] *(page 393)*
 - Sewer Debt Service Reserve Fund [Other Funds] *(page 399)*
 - d) Electric Fund
 - Department of Public Utilities - Electric *(page 253)*
 - Rate Stabilization Fund [Other Funds] *(page 389)*
 - Utility Business Office *(page 293)*
2. Public Comment on Above Sections.
3. Adjourn.