

**AMENDED
CITY OF NEW BERN
BOARD OF ALDERMEN BUDGET WORK SESSION
MAY 2, 2018 - 1:00 P.M.
CITY HALL COURTROOM
300 POLLOCK STREET**

1. Discuss Letters of Support for Veterans Employment Base Camp and Organic Garden's Grant Applications for the 2018 Farmers Market Promotion Program and 2018 Local Food Promotion Program.
2. Discussion of Recommended FY2018-19 Budget:
 - a) Opening comments from City Manager
 - b) Water Fund
 - Water Operating Fund *(page 171)*
 - Water Capital Reserve Fund [Other Funds] *(page 399)*
 - c) Sewer Fund
 - Sewer Operating Fund *(page 211)*
 - Sewer Capital Reserve Fund [Other Funds] *(page 389)*
 - Sewer Debt Service Reserve Fund [Other Funds] *(page 395)*
 - d) Electric Fund
 - Department of Public Utilities - Electric *(page 247)*
 - Rate Stabilization Fund [Other Funds] *(page 385)*
 - Utility Business Office *(page 288)*
3. Public Comment on Above Sections.
4. Adjourn.