

**CITY OF NEW BERN
BOARD OF ALDERMEN BUDGET WORK SESSION
APRIL 30, 2019 & MAY 1, 2019 – 1:00 P.M. DAILY
CITY HALL COURTROOM
300 POLLOCK STREET**

1. Discussion of Recommended FY 2019-20 Budget:
2. Opening comments from City Manager
3. General Fund *(unless otherwise noted)*
 - a) General Government:
 - Governing Board *(page 8)*
 - General Administration *(page 19)*
 - Legal *(page 26)*
 - Elections *(page 28)*
 - Special Appropriations *(page 30)*
 - PEG *(page 32)*
 - Information Technology *(page 34)*
 - Interfund Transfers & Transfer Supports *(page 174)*
 - Contingency *(page 175)*
 - Municipal Service District Fund [Other Funds] *(page 415)*
 - b) Development Services
 - Development Services *(page 43)*
 - Community Development Fund [Other Funds] *(page 363)*
 - Public-Private Partnerships Fund [Other Funds] *(page 429)*
 - MPO Plan Grant [Other Funds] *(page 403)*
 - c) Finance
 - Accounting *(page 57)*
 - Purchasing/Warehouse *(page 63)*
 - Utility Business Office – Electric Fund *(page 311)*
 - d) Fire *(page 69)*
 - e) Human Resources *(page 79)*
 - Employees' Benefit Insurance Fund [Other Funds] *(page 377)*
 - f) Police *(page 111)*
 - Emergency 911 Support *(page 126)*
 - Parking *(page 130)*
 - E911 Emergency Telephone System [Other Funds] *(page 369)*
 - Equitable Sharing US Dept. of Justice [Other Funds] *(page 383)*
 - Equitable Sharing US Dept. of Treasury [Other Funds] *(page 391)*
 - Police Special Revenue Fund [Other Funds] *(page 421)*
 - g) Parks and Recreation
 - Administration *(page 89)*
 - Parks & Grounds *(page 95)*
 - Facilities *(page 101)*

h) Public Works

- Administration *(page 135)*
- Insurance *(page 142)*
- Garage *(page 145)*
- Public Buildings *(page 151)*
- Streets *(page 157)*
- Stormwater Maintenance *(page 163)*
- Stormwater Fund *(page 329)*
- Solid Waste Fund *(page 343)*

4. Water Fund

- Water Operating Fund *(page 177)*
- Water Capital Reserve Fund [Other Funds] *(page 449)*

5. Sewer Fund

- Sewer Operating Fund *(page 223)*
- Sewer Capital Reserve Fund [Other Funds] *(page 439)*
- Sewer Debt Service Reserve Fund [Other Funds] *(page 445)*

6. Electric Fund

- Department of Public Utilities - Electric *(page 259)*
- Rate Stabilization Fund [Other Funds] *(page 435)*

7. Public Comment on Above Sections.

8. Adjourn.